**TECHNOLOGY**

**NEEDS ASSESSMENT APPLICATION Fall 2011**

Technology: Programs should list the technology needed to provide ongoing service or instruction, and an approximate cost of the request. Requests for one-time programmatic equipment should be listed in the appropriate category above. *Technology that is listed in this category will be forwarded to Campus Technology Services to evaluate through their own processes.*

|  |  |
| --- | --- |
| Name of Person Submitting Request: | **Rick Hrdlicka** |
| Program or Service Area:  | **Campus Technology Services** |
| Division: | **President’s Office** |
| When was the last Program Efficacy document completed? | **Efficacy for the department will be completed for the first time this year** |
| What rating was given? |  |

1. What technology equipment are you requesting?

|  |
| --- |
| Wireless Controller System Upgrades Approximate cost $15,000 |

1. Indicate how the content of the EMP One-Sheet and latest Program Efficacy Report support this request. How is the request tied to program planning? *(reference the page number(s) where the information can be found on the EMP and Program Efficacy).*

|  |
| --- |
| The department does not have and EMP or Efficacy Report.  |

1. Indicate if there is additional information you wish the committee to consider *(for example: regulatory information, compliance, updated efficiency and/or student success data or planning etc).*

|  |
| --- |
| This fits in the Technology Plan Strategy 1.Provide exemplary technology resources and support while maintaining fiscal and environmental responsibility. Specifically Goal 1.2 Establish, maintain, and adhere to minimum standards for classroom technology.Strategy 5. Provide fiscally responsible, centralized approach for technological support and resources |

1. Evaluation of related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources. (for example Department Budget, VTEA or Perkins)

|  |
| --- |
| Ongoing license maintenance will be provided by CTS. |

1. What are the consequences of not funding this equipment?

|  |
| --- |
| Current Wireless Controller is becoming outdated and extremely difficult to use. This impacts access to the wireless systems for Labs, Students, Staff, and Guests. |